

SCHEDULE OF SERVICES

	DESCRIPTION	QTY	ONE YEAR DURATION	AMOUNT
A	<p><u>SECURITY MONITORING SYSTEM</u> Provide specialist subcontractor Security Services company for provision of security monitoring services within the estate to cover the number housing units. Security Operative monthly salary @..... each</p>		12months	
B	Make provision for purchase of security gadgets and tools		12 months	
C	<p><u>PIPED WATER SUPPLY SYSTEM/WATER PLANT OPERATION & MAINTENANCE</u> Allow for providing specialist subcontractor for preventive/corrective maintenance of all plumbing installations. Works to include pipes and fittings; tanks; pumps; sanitary fittings; drainage system and other accessories</p>		12 months	
E	<p><u>FIRE FIGHTING AND ALARM SYSTEM</u> Allow for providing specialist subcontractor for the maintenance of all firefighting and alarm systems. Work to include bi-annual refilling of fire extinguishers, cylinder on wheels and fire hose reels</p>		12 months	
F	<p><u>FUMIGATION SERVICES</u> Allow for the providing specialist subcontractor for Fumigations of the entire estate against pest and weeds, vermin and rodent extermination (Quarterly)</p>		12 months	
G	<p><u>CLEANING AND HOUSEKEEPING</u> Allow for providing general cleaning of the whole estate inclusive of playground, to enhance effective operation by providing hygienic environment; work to include tendering of flowers, weeding, pruning, mowing, fertilizer application, watering of flowers. Cleaners/Gardener monthly Salary @ each</p>		12 months	
H	<p><u>SOLID WASTE COLLECTION</u> Allow for collection of waste from the **** housing units weekly and carting away of same to dumpsite. Average monthly sum of</p>		12 months	
L	<p><u>CLEANING/HORTICULTURAL MATERIALS</u> Allow for purchase of cleaning, landscaping and horticultural materials for the premises to enhance hygienic environment; work to include and the like including equipment and tools required for effective operations</p>		12 months	
	TO SUMMARY			

	DESCRIPTION	QTY	DURATION	AMOUNT
H	<u>CIVIL INFRASTRUCTURE AND EXTERNAL WORKS</u> Allow for carrying out Maintenance works on road network to include grading and compacting, and other maintenance works for driveway/walkway and fencing.		12 months	
I	<u>ELECTRICAL INSTALLATIONS</u> Allow for proving preventive/corrective, maintenance of all electrical installations; work to include external lighting, panel, distribution boards, fittings, cabling, and replacement of fluorescent and incandescent bulbs, electricity maintenance on water plant operation system, etc. provision should be made for store items.		12 months	
J	<u>REIMBURSABLE EXPENSES</u> <u>Allow for the following reimbursable expenses (to be supported by invoices/receipts)</u>			
	Resident staff (Number, quality and CVs of proposed staff to be supplied) Onsite Facility Supervisor – per month Assistant Facility Supervisor – per month		12 months	
	Local Running(for emergency case)		Ditto	
	TO SUMMARY:			
	Total to General Summary B/F:			
	Add:10 % Facility Management Fees			
	TOTAL			

BILL NR.	DESCRIPTION	AMOUNT (N:K)
NR. 1	PREAMBLE AND SERVICES ITEMS	
	CONTINGENCIES: include 5% (Five percent) for emergency (unplanned) repairs and additional services to be expended as approved by Family Homes Funds Limited	
	TOTAL TO FORM BID	

	<u>BUILDING STRUCTURES, FABRICS AND EXTERNAL WORKS</u> Allow for carrying out preventive/corrective, remedial and or upgrade works, repairs and or replacements maintenance of building structure and fabrics; work to ensure upkeep and improvement of buildings and their component; internal and external decoration, ceiling, carpentry and joinery, masonry works, metal/glass work, tiling, roofing, driveway/walkway and fencing.		12 months	
	<u>UTILITY BILLS</u> Allow for the collection, negotiation, administration and payment of utility & statutory bills in respect of the following:			
A	ELECTRICITY			
B	GROUND RENT			
C	Include 10% Management fee on utility bills			
	TO SUMMARY			